

Valley Creek Church Budget
 Fiscal Year Beginning 1/1/2010

Department	Description	Budget Annual
001 - INCOME		
	REVENUES	
	General Fund	\$3,400,000.00
	Savings Account Interest	\$10,000.00
	TOTAL REVENUES	\$3,410,000.00
100 - MINISTRY LEADERSHIP		
	PERSONNEL COST	
	TOTAL PERSONNEL	\$1,988,880.00
	TOTAL OTHER PERSONNEL	\$27,000.00
	TOTAL LEADERSHIP & STAFF RESOURCES	\$61,500.00
	TOTAL MINISTRY LEADERSHIP	\$2,077,380.00
200 - DISCIPLESHIP		
	TOTAL NURSERY & PRESCHOOL	\$116,431.75
	TOTAL CHILDREN'S MINISTRY	\$41,826.00
	TOTAL STUDENT MINISTRY	\$51,289.22
	TOTAL ADULT DISCIPLESHIP	\$34,100.00
	TOTAL CELEBRATE RECOVERY	\$0.00
	TOTAL MOPS	\$0.00
	TOTAL EQUIPPING	\$10,000.00
	TOTAL PASTORAL CARE MINISTRY	\$1,000.00
	TOTAL DISCRETION FUND	\$4,087.55
	TOTAL CONNECTIONS MINISTRY	\$52,765.00
	TOTAL DISCIPLESHIP	\$311,499.52
300 - EVANGELISM		
	EVANGELISM	
	TOTAL LOCAL MISSIONS	\$22,700.00
	TOTAL GLOBAL MISSIONS	\$141,800.00
	TOTAL EVANGELISM	\$164,500.00
400 - ADMINISTRATION		
	TOTAL ADMINISTRATION	\$63,200.00
450 - TECHNOLOGY		

	TOTAL TECHNOLOGY	\$17,500.00
500 - COMMUNICATIONS		
	TOTAL COMMUNICATIONS	\$50,400.00
	TOTAL WORSHIP MINISTRY	\$47,900.00
	TOTAL WORSHIP & COMMUNICATIONS	<u>\$98,300.00</u>
600 - FACILITIES		
	TOTAL FACILITIES	\$120,000.00
700 - UTILITIES		
	TOTAL UTILITIES	\$136,300.00
750 - BUILDING DEBT & CAPITAL EXPENDITURES		
	TOTAL BUILDING DEBT & CAPITAL EXP	<u>\$421,320.48</u>
780 - TOTALS		
	TOTAL EXPENSES	<u><u>\$3,410,000.00</u></u>
	NET EXPENSES	<u><u>\$0.00</u></u>